

備前市施設評価シート（一般）

|      |                  |      |                       |    |                  |      |            |                      |                     |
|------|------------------|------|-----------------------|----|------------------|------|------------|----------------------|---------------------|
| 基本構想 | 05 生活環境政策「快適・活力」 | 基本計画 | 07 地域の活力を生む産業を振興させるまち | 施策 | 28 賑わいをもたらす観光の振興 | 事務事業 | 06 備前焼振興事業 | 問合せ先<br>(担当課・係・職・氏名) | まち営業課 観光係 観光係長 金藤康樹 |
|------|------------------|------|-----------------------|----|------------------|------|------------|----------------------|---------------------|

| PLAN              |              |        | DO  |  |  |           |  | CHECK                 |  | ACTION |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
|-------------------|--------------|--------|---|--|--|-----------|--|-----------------------|--|--------|-----|-------|-------|-------|-----|-----|-----|-----|-------|---|-----|--------|-------|----|-------|-------|---|-----|---|-----|-------|-------|-------|---|------|-----|---|--|---|--------|--|------|-----|----|--|--|-------|--|------|--|-------|--|-------|----|-------|---|--------|--------|--------|--------|---|------|-----|-----|--------|-------|-------|-------|------|--|---|--|--|--|--|------|--|-------|--|-------|--|-------|---|--------|--------|--------|--------|-------------------|----|-----|-----|--------|-------|-------|-------|---|--|---|
| 基本情報              |              | 施設名    | 施設内容・規模・料金体系等   | 経費   | 費用   | 財源        | 利用者  | 妥当性評価<br>※評価の根拠は下記にあり | H26年度の状況及び管理運営の改善案   | 判定     |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 施設名               | 備前焼伝統産業会館    | 根拠法令等  | 【施設内容】<br>鉄筋コンクリート 3階建<br>1階：東備広域観光情報センター<br>貸店舗（2）<br>2階：備前焼展示室<br>研修室<br>3階：総合研修室、技術研修室<br><br>【規模】<br>延床面積：1513.65㎡<br><br>【料金体系】<br>情報センター 300,000円/月<br>貸店舗① 300,000円/月<br>貸店舗② 150,000円/月<br>研修室 5,000円/日<br>総合研修室 25,000円/日<br>夜間 1,000円～1,500円/時間<br>総合研修室 25,000円/日<br>夜間 4,000円～5,000円/時間 | <table border="1"> <tr><td>正規職員</td><td>0.1人</td><td>572</td><td>0.0人</td><td>109</td><td>0.0人</td><td>211</td></tr> <tr><td>臨時職員</td><td>人</td><td></td><td>人</td><td></td><td>人</td><td></td></tr> <tr><td>指定管理料</td><td></td><td>810</td><td></td><td>2,100</td><td></td><td>2,100</td></tr> <tr><td>維持補修費</td><td></td><td>164</td><td></td><td>344</td><td></td><td>331</td></tr> <tr><td>物件費</td><td></td><td>9</td><td></td><td>9</td><td></td><td>8</td></tr> <tr><td>その他（ ）</td><td></td><td></td><td></td><td>70</td><td></td><td></td></tr> <tr><td>減価償却費</td><td></td><td>0</td><td></td><td>0</td><td></td><td>0</td></tr> <tr><td>合計</td><td></td><td>1,555</td><td></td><td>2,632</td><td></td><td>2,650</td></tr> </table> | 正規職員   | 0.1人      | 572  | 0.0人                  | 109  | 0.0人   | 211 | 臨時職員  | 人     |       | 人   |     | 人   |     | 指定管理料 |   | 810 |        | 2,100 |    | 2,100 | 維持補修費 |   | 164 |   | 344 |       | 331   | 物件費   |   | 9    |     | 9 |  | 8 | その他（ ） |  |      |     | 70 |  |  | 減価償却費 |  | 0    |  | 0     |  | 0     | 合計 |       | 1,555   |        | 2,632  |        | 2,650  | <table border="1"> <tr><td>特定財源</td><td>使用料</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>特定財源</td><td>その他</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>一般財源</td><td></td><td>1,555</td><td></td><td>2,632</td><td></td><td>2,650</td></tr> </table> | 特定財源 | 使用料 |     |        |       |       |       | 特定財源 | その他  |   |  |  |  |  | 一般財源 |  | 1,555 |  | 2,632 |  | 2,650 | <table border="1"> <tr><td>年間利用者数</td><td>29,892</td><td>26,048</td><td>22,976</td></tr> <tr><td>利用者1人当たりコスト（一般財源）</td><td>52</td><td>101</td><td>115</td></tr> <tr><td>受益者負担率</td><td>25.0%</td><td>25.4%</td><td>17.6%</td></tr> </table> | 年間利用者数 | 29,892 | 26,048 | 22,976 | 利用者1人当たりコスト（一般財源） | 52 | 101 | 115 | 受益者負担率 | 25.0% | 25.4% | 17.6% | C | 備前焼の他、販売収益等も減少し、指定管理者である協同組合備前焼陶友会の財政状況が非常に厳しい状況にある。販売収益も上がるよう1階部分のレイアウトをきむ利用方法等の再検討も必要である。また、施設の使用料等について、適正な適用ができるよう料金の見直しを行い、施設の健全な管理運営が図れるよう努めたい。 | <input type="checkbox"/> 廃止・閉鎖が可能<br><input type="checkbox"/> 類似施設との統合が可能<br><input type="checkbox"/> 民間又は地域等への譲渡が可能<br><input type="checkbox"/> 指定管理者制度の導入が可能<br><input type="checkbox"/> 事務等一部委託が可能<br><input checked="" type="checkbox"/> 現在の管理運営体制が望ましい |
| 正規職員              | 0.1人         | 572    | 0.0人  | 109  | 0.0人   | 211       |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 臨時職員              | 人            |        | 人   |  | 人  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 指定管理料             |              | 810    |   | 2,100  |  | 2,100     |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 維持補修費             |              | 164    |   | 344  |  | 331       |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 物件費               |              | 9      |   | 9  |  | 8         |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| その他（ ）            |              |        |   | 70   |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 減価償却費             |              | 0      |   | 0  |  | 0         |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 合計                |              | 1,555  |   | 2,632  |  | 2,650     |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 特定財源              | 使用料          |        |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 特定財源              | その他          |        |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 一般財源              |              | 1,555  |   | 2,632  |  | 2,650     |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 年間利用者数            | 29,892       | 26,048 | 22,976  |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 利用者1人当たりコスト（一般財源） | 52           | 101    | 115   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 受益者負担率            | 25.0%        | 25.4%  | 17.6%   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 所在地               | 備前市伊部1657番地7 | 対象     | 観光客、市民  | 経費   | 費用   | 財源        | 利用者  | 妥当性評価<br>※評価の根拠は下記にあり | H26年度の状況及び管理運営の改善案   | 判定     |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 建物建設費             | 330,500千円    | 目的     | 由緒ある備前焼の伝統的な技術技法の継承及び歴史的資料の収集保存などを行い、備前焼の需要の拡大を図る。  | <table border="1"> <tr><td>補助金等</td><td>100,000千円</td></tr> <tr><td>一般財源等</td><td>230,500千円</td></tr> </table>   | 補助金等   | 100,000千円 | 一般財源等  | 230,500千円             | <table border="1"> <tr><td>指定管理料</td><td>810</td><td>2,100</td><td>2,100</td></tr> <tr><td>維持補修費</td><td>164</td><td>344</td><td>331</td></tr> <tr><td>物件費</td><td>9</td><td>9</td><td>8</td></tr> <tr><td>その他（ ）</td><td></td><td>70</td><td></td></tr> <tr><td>減価償却費</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>合計</td><td>1,555</td><td>2,632</td><td>2,650</td></tr> </table> | 指定管理料  | 810 | 2,100 | 2,100 | 維持補修費 | 164 | 344 | 331 | 物件費 | 9     | 9 | 8   | その他（ ） |       | 70 |       | 減価償却費 | 0 | 0   | 0 | 合計  | 1,555 | 2,632 | 2,650 | <table border="1"> <tr><td>特定財源</td><td>使用料</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>特定財源</td><td>その他</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>一般財源</td><td></td><td>1,555</td><td></td><td>2,632</td><td></td><td>2,650</td></tr> </table> | 特定財源 | 使用料 |   |  |   |        |  | 特定財源 | その他 |    |  |  |       |  | 一般財源 |  | 1,555 |  | 2,632 |    | 2,650 | <table border="1"> <tr><td>年間利用者数</td><td>29,892</td><td>26,048</td><td>22,976</td></tr> <tr><td>利用者1人当たりコスト（一般財源）</td><td>52</td><td>101</td><td>115</td></tr> <tr><td>受益者負担率</td><td>25.0%</td><td>25.4%</td><td>17.6%</td></tr> </table> | 年間利用者数 | 29,892 | 26,048 | 22,976 | 利用者1人当たりコスト（一般財源）   | 52   | 101 | 115 | 受益者負担率 | 25.0% | 25.4% | 17.6% | C    | 修繕・大規模改修（今後5年間）<br>毎年定期的に必要となる修繕費<br>今後5年間に必要となる大規模改修費 | <input type="checkbox"/> 廃止・閉鎖が可能<br><input type="checkbox"/> 類似施設との統合が可能<br><input type="checkbox"/> 民間又は地域等への譲渡が可能<br><input type="checkbox"/> 指定管理者制度の導入が可能<br><input type="checkbox"/> 事務等一部委託が可能<br><input checked="" type="checkbox"/> 現在の管理運営体制が望ましい |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 補助金等              | 100,000千円    |        |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 一般財源等             | 230,500千円    |        |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 指定管理料             | 810          | 2,100  | 2,100   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 維持補修費             | 164          | 344    | 331   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 物件費               | 9            | 9      | 8   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| その他（ ）            |              | 70     |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 減価償却費             | 0            | 0      | 0   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 合計                | 1,555        | 2,632  | 2,650   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 特定財源              | 使用料          |        |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 特定財源              | その他          |        |   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 一般財源              |              | 1,555  |   | 2,632  |  | 2,650     |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 年間利用者数            | 29,892       | 26,048 | 22,976  |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 利用者1人当たりコスト（一般財源） | 52           | 101    | 115   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 受益者負担率            | 25.0%        | 25.4%  | 17.6%   |  |  |           |  |                       |  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |
| 建設年月日             | 昭和62年4月      | 耐用年数   | 50年   | 管理運営方法   | <input checked="" type="checkbox"/> 指定管理者制度<br><input type="checkbox"/> 一部委託<br><input type="checkbox"/> 委託内容（ ）<br><input type="checkbox"/> すべて直営 | 類似施設の状態   | <input type="checkbox"/> あり<br><input type="checkbox"/> 施設名（ ）<br><input checked="" type="checkbox"/> なし | 判定理由                  | 施設の適切な運営及管理が行われており、経営面での当組合への負担依存度が高い。備前焼陶友会は指定管理者としての使命も誠実かつ適正に行っており、市としての費用対効果は非常に高い。事業の目的から言っても、他の事業者の参入は考えにくく、現管理運営が望ましい。  |        |     |       |       |       |     |     |     |     |       |   |     |        |       |    |       |       |   |     |   |     |       |       |       |   |      |     |   |  |   |        |  |      |     |    |  |  |       |  |      |  |       |  |       |    |       |   |        |        |        |        |   |      |     |     |        |       |       |       |      |  |   |  |  |  |  |      |  |       |  |       |  |       |   |        |        |        |        |                   |    |     |     |        |       |       |       |   |  |   |

| PLAN              |         |         | DO            |   |   |         |  | CHECK                 |   | ACTION |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
|-------------------|---------|---------|---------------|---|---|---------|--|-----------------------|---|--------|--|------|---|-------|---|--|---|-----|-------|--|--|--------|--|--|--|-------|--|---------|--|----|--|---------|-----|---|------|-----|--|--|--|--------|--|------|-----|--|--|--|-------|--|---------|--|---------|--|---------|----|---------|--|--------|---------|--|---------|---|---------|---------|---------|--------|---------|---------|---------|------|---|--|--|--|--|--|------|--|---------|--|---------|--|---------|--|--------|--|--|--|-------------------|---------|---------|---------|--------|---------|---------|---------|--|-----------------------------------|---|
| 基本情報              |         | 施設名     | 施設内容・規模・料金体系等 | 経費  | 費用  | 財源      | 利用者  | 妥当性評価<br>※評価の根拠は下記にあり | H25年度の状況及び管理運営の改善案  | 判定     |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 施設名               |         | 根拠法令等   |               | <table border="1"> <tr><td>正規職員</td><td>人</td><td></td><td>人</td><td></td><td>人</td><td></td></tr> <tr><td>臨時職員</td><td>人</td><td></td><td>人</td><td></td><td>人</td><td></td></tr> <tr><td>指定管理料</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>維持補修費</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>物件費</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>その他（ ）</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>減価償却費</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td></tr> <tr><td>合計</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td></tr> </table> | 正規職員  | 人       |  | 人                     |   | 人      |  | 臨時職員 | 人 |       | 人 |  | 人 |     | 指定管理料 |  |  |        |  |  |  | 維持補修費 |  |         |  |    |  |         | 物件費 |   |      |     |  |  |  | その他（ ） |  |      |     |  |  |  | 減価償却費 |  | #DIV/0! |  | #DIV/0! |  | #DIV/0! | 合計 |         | #DIV/0!  |        | #DIV/0! |  | #DIV/0! | <table border="1"> <tr><td>特定財源</td><td>使用料</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>特定財源</td><td>その他</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>一般財源</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td></tr> </table> | 特定財源    | 使用料     |         |        |         |         |         | 特定財源 | その他   |  |  |  |  |  | 一般財源 |  | #DIV/0! |  | #DIV/0! |  | #DIV/0! | <table border="1"> <tr><td>年間利用者数</td><td></td><td></td><td></td></tr> <tr><td>利用者1人当たりコスト（一般財源）</td><td>#DIV/0!</td><td>#DIV/0!</td><td>#DIV/0!</td></tr> <tr><td>受益者負担率</td><td>#DIV/0!</td><td>#DIV/0!</td><td>#DIV/0!</td></tr> </table> | 年間利用者数 |  |  |  | 利用者1人当たりコスト（一般財源） | #DIV/0! | #DIV/0! | #DIV/0! | 受益者負担率 | #DIV/0! | #DIV/0! | #DIV/0! |  | 修繕・大規模改修（今後5年間）<br>毎年定期的に必要となる修繕費 | <input type="checkbox"/> 廃止・閉鎖が可能<br><input type="checkbox"/> 類似施設との統合が可能<br><input type="checkbox"/> 民間又は地域等への譲渡が可能<br><input type="checkbox"/> 指定管理者制度の導入が可能<br><input type="checkbox"/> 事務等一部委託が可能<br><input checked="" type="checkbox"/> 現在の管理運営体制が望ましい |
| 正規職員              | 人       |         | 人             |   | 人   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 臨時職員              | 人       |         | 人             |   | 人   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 指定管理料             |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 維持補修費             |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 物件費               |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| その他（ ）            |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 減価償却費             |         | #DIV/0! |               | #DIV/0!   |   | #DIV/0! |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 合計                |         | #DIV/0! |               | #DIV/0!   |   | #DIV/0! |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 特定財源              | 使用料     |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 特定財源              | その他     |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 一般財源              |         | #DIV/0! |               | #DIV/0!   |   | #DIV/0! |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 年間利用者数            |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 利用者1人当たりコスト（一般財源） | #DIV/0! | #DIV/0! | #DIV/0!       |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 受益者負担率            | #DIV/0! | #DIV/0! | #DIV/0!       |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 所在地               |         | 対象      |               | 経費  | 費用  | 財源      | 利用者  | 妥当性評価<br>※評価の根拠は下記にあり | H25年度の状況及び管理運営の改善案  | 判定     |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 建物建設費             | 千円      | 目的      |               | <table border="1"> <tr><td>補助金等</td><td>千円</td></tr> <tr><td>一般財源等</td><td>0千円</td></tr> </table>   | 補助金等  | 千円      | 一般財源等  | 0千円                   | <table border="1"> <tr><td>指定管理料</td><td></td><td></td><td></td></tr> <tr><td>維持補修費</td><td></td><td></td><td></td></tr> <tr><td>物件費</td><td></td><td></td><td></td></tr> <tr><td>その他（ ）</td><td></td><td></td><td></td></tr> <tr><td>減価償却費</td><td></td><td>#DIV/0!</td><td></td></tr> <tr><td>合計</td><td></td><td>#DIV/0!</td><td></td></tr> </table> | 指定管理料  |  |      |   | 維持補修費 |   |  |   | 物件費 |       |  |  | その他（ ） |  |  |  | 減価償却費 |  | #DIV/0! |  | 合計 |  | #DIV/0! |     | <table border="1"> <tr><td>特定財源</td><td>使用料</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>特定財源</td><td>その他</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>一般財源</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td><td></td><td>#DIV/0!</td></tr> </table> | 特定財源 | 使用料 |  |  |  |        |  | 特定財源 | その他 |  |  |  |       |  | 一般財源    |  | #DIV/0! |  | #DIV/0! |    | #DIV/0! | <table border="1"> <tr><td>年間利用者数</td><td></td><td></td><td></td></tr> <tr><td>利用者1人当たりコスト（一般財源）</td><td>#DIV/0!</td><td>#DIV/0!</td><td>#DIV/0!</td></tr> <tr><td>受益者負担率</td><td>#DIV/0!</td><td>#DIV/0!</td><td>#DIV/0!</td></tr> </table> | 年間利用者数 |         |  |         | 利用者1人当たりコスト（一般財源）   | #DIV/0! | #DIV/0! | #DIV/0! | 受益者負担率 | #DIV/0! | #DIV/0! | #DIV/0! |      | <input type="checkbox"/> 廃止・閉鎖が可能<br><input type="checkbox"/> 類似施設との統合が可能<br><input type="checkbox"/> 民間又は地域等への譲渡が可能<br><input type="checkbox"/> 指定管理者制度の導入が可能<br><input type="checkbox"/> 事務等一部委託が可能<br><input checked="" type="checkbox"/> 現在の管理運営体制が望ましい |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 補助金等              | 千円      |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 一般財源等             | 0千円     |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 指定管理料             |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 維持補修費             |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 物件費               |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| その他（ ）            |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 減価償却費             |         | #DIV/0! |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 合計                |         | #DIV/0! |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 特定財源              | 使用料     |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 特定財源              | その他     |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
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| 年間利用者数            |         |         |               |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
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| 受益者負担率            | #DIV/0! | #DIV/0! | #DIV/0!       |   |   |         |  |                       |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |
| 建設年月日             |         | 耐用年数    | 年             | 管理運営方法  | <input type="checkbox"/> 指定管理者制度<br><input type="checkbox"/> 一部委託<br><input type="checkbox"/> 委託内容（ ）<br><input type="checkbox"/> すべて直営 | 類似施設の状態 | <input type="checkbox"/> あり<br><input type="checkbox"/> 施設名（ ）<br><input checked="" type="checkbox"/> なし | 判定理由                  |   |        |  |      |   |       |   |  |   |     |       |  |  |        |  |  |  |       |  |         |  |    |  |         |     |   |      |     |  |  |  |        |  |      |     |  |  |  |       |  |         |  |         |  |         |    |         |  |        |         |  |         |   |         |         |         |        |         |         |         |      |   |  |  |  |  |  |      |  |         |  |         |  |         |  |        |  |  |  |                   |         |         |         |        |         |         |         |  |                                   |   |

| 稼働実績     | 施設名： 備前焼伝統産業会館  |       |       |       |       |       |       |       |       |       |       |       |        |    |    |      |    |    |    |    |    |    |    |    |    |    |    |    |     |      |       |       |       |       |       |       |       |       |       |       |       |       |        |
|----------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|----|----|------|----|----|----|----|----|----|----|----|----|----|----|----|-----|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 妥当性評価の根拠 | ①施設のニーズは薄れていないか？<br><input type="checkbox"/> 薄れている ・ <input checked="" type="checkbox"/> 薄れない<br>②そもそも市が設置・運営すべき施設か？<br><input checked="" type="checkbox"/> 設置すべき ・ <input type="checkbox"/> 必ずしも設置の必要はない<br>③廃止した場合の市民生活への影響は？<br><input checked="" type="checkbox"/> 大きい ・ <input type="checkbox"/> それほどでない   |       |       |       |       |       |       |       |       |       |       |       |        |    |    |      |    |    |    |    |    |    |    |    |    |    |    |    |     |      |       |       |       |       |       |       |       |       |       |       |       |       |        |
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| 稼働実績     | <table border="1"> <tr><th>種別\月</th><th>4月</th><th>5月</th><th>6月</th><th>7月</th><th>8月</th><th>9月</th><th>10月</th><th>11月</th><th>12月</th><th>1月</th><th>2月</th><th>3月</th><th>合計</th></tr> <tr><td>開館日数</td><td>25</td><td>27</td><td>26</td><td>26</td><td>27</td><td>26</td><td>26</td><td>26</td><td>24</td><td>24</td><td>24</td><td>27</td><td>308</td></tr> <tr><td>利用者数</td><td>1,816</td><td>2,084</td><td>1,727</td><td>1,665</td><td>1,809</td><td>1,610</td><td>3,898</td><td>2,006</td><td>1,691</td><td>1,374</td><td>1,540</td><td>1,754</td><td>22,974</td></tr> </table> | 種別\月  | 4月    | 5月    | 6月    | 7月    | 8月    | 9月    | 10月   | 11月   | 12月   | 1月    | 2月     | 3月 | 合計 | 開館日数 | 25 | 27 | 26 | 26 | 27 | 26 | 26 | 26 | 24 | 24 | 24 | 27 | 308 | 利用者数 | 1,816 | 2,084 | 1,727 | 1,665 | 1,809 | 1,610 | 3,898 | 2,006 | 1,691 | 1,374 | 1,540 | 1,754 | 22,974 |
| 種別\月     | 4月  | 5月    | 6月    | 7月    | 8月    | 9月    | 10月   | 11月   | 12月   | 1月    | 2月    | 3月    | 合計     |    |    |      |    |    |    |    |    |    |    |    |    |    |    |    |     |      |       |       |       |       |       |       |       |       |       |       |       |       |        |
| 開館日数     | 25  | 27    | 26    | 26    | 27    | 26    | 26    | 26    | 24    | 24    | 24    | 27    | 308    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |    |     |      |       |       |       |       |       |       |       |       |       |       |       |       |        |
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|          |  |
|----------|--|
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