



| 区 分            | 決算額<br>(A)<br>千円 | 構成比<br>% | 臨時的なもの(B)  |            | 差引経常<br>的なもの<br>(A)-(B) (C)<br>千円 | 左 の 内 訳           |                   | 経 常<br>収 支<br>比 率<br>% | 人口1人当たりの額 (R7.1.1) |                             |                            | 類 似 団 体         |                     |                          |                 |
|----------------|------------------|----------|------------|------------|-----------------------------------|-------------------|-------------------|------------------------|--------------------|-----------------------------|----------------------------|-----------------|---------------------|--------------------------|-----------------|
|                |                  |          | 特定財源<br>千円 | 一般財源<br>千円 |                                   | 特定財源<br>(D)<br>千円 | 一般財源<br>(E)<br>千円 |                        | 決算額<br>(A)/人口<br>円 | 差引経常<br>的なもの<br>(C)/人口<br>円 | 経 常<br>一般財源<br>(E)/人口<br>円 | 経常収<br>支比率<br>% | 決算額<br>(1人当たり)<br>% | 1人当たり<br>経常一般<br>財源<br>円 | 決算額<br>構成比<br>% |
| 1 市町村税         | 5,151,866        | 21.5     |            | 165,134    | 4,986,732                         |                   | 4,986,732         |                        | 167,182            | 161,823                     | 161,823                    |                 |                     |                          |                 |
| 2 地方譲与税        | 131,214          | 0.5      |            |            | 131,214                           |                   | 131,214           |                        | 4,258              | 4,258                       | 4,258                      |                 |                     |                          |                 |
| 3 利子割交付金       | 1,990            | 0.0      |            |            | 1,990                             |                   | 1,990             |                        | 65                 | 65                          | 65                         |                 |                     |                          |                 |
| 4 配当割交付金       | 27,677           | 0.1      |            |            | 27,677                            |                   | 27,677            |                        | 898                | 898                         | 898                        |                 |                     |                          |                 |
| 5 株式等譲渡所得割交付金  | 44,945           | 0.2      |            |            | 44,945                            |                   | 44,945            |                        | 1,458              | 1,458                       | 1,458                      |                 |                     |                          |                 |
| 6 地方消費税交付金     | 888,137          | 3.7      |            |            | 888,137                           |                   | 888,137           |                        | 28,821             | 28,821                      | 28,821                     |                 |                     |                          |                 |
| 7 軽油・自動車取得税交付金 |                  | 0.0      |            |            |                                   |                   |                   |                        |                    |                             |                            |                 |                     |                          |                 |
| 8 自動車税環境性能割交付金 | 15,321           | 0.1      |            |            | 15,321                            |                   | 15,321            |                        | 497                | 497                         | 497                        |                 |                     |                          |                 |
| 9 法人事業税交付金     | 99,259           | 0.4      |            |            | 99,259                            |                   | 99,259            |                        | 3,221              | 3,221                       | 3,221                      |                 |                     |                          |                 |
| 10 地方特例交付金     | 157,940          | 0.7      |            |            | 157,940                           |                   | 157,940           |                        | 5,125              | 5,125                       | 5,125                      |                 |                     |                          |                 |
| 11 地方交付税       | 7,676,638        | 32.0     |            | 1,121,761  | 6,554,877                         |                   | 6,554,877         |                        | 249,112            |                             | 212,710                    |                 |                     |                          |                 |
| 12 交通安全対策特別交付金 | 1,727            | 0.0      |            |            | 1,727                             |                   | 1,727             |                        | 56                 | 56                          | 56                         |                 |                     |                          |                 |
| 13 分担金及び負担金    | 45,398           | 0.2      | 454        | 1,371      | 43,573                            | 43,573            |                   | 1,473                  |                    |                             |                            |                 |                     |                          |                 |
| 14 使用料         | 121,243          | 0.5      | 99         | 16,010     | 105,134                           | 78,434            | 26,700            | 3,934                  | 3,412              | 866                         |                            |                 |                     |                          |                 |
| 15 手数料         | 85,181           | 0.4      | 170        |            | 85,011                            | 85,011            |                   | 2,764                  |                    |                             |                            |                 |                     |                          |                 |
| 16 国庫支出金       | 3,002,653        | 12.5     | 1,101,823  | 642,218    | 1,258,612                         | 1,258,612         |                   | 97,438                 |                    |                             |                            |                 |                     |                          |                 |
| 17 県支出金        | 1,093,186        | 4.6      | 295,871    | 5,128      | 792,187                           | 792,187           |                   | 35,475                 | 25,707             |                             |                            |                 |                     |                          |                 |
| 18 財産収入        | 191,680          | 0.8      | 161,996    | 14,432     | 15,252                            | 26                | 15,226            | 6,220                  | 495                | 494                         |                            |                 |                     |                          |                 |
| 19 寄附金         | 486,315          | 2.0      | 485,975    | 340        |                                   |                   |                   | 15,781                 |                    |                             |                            |                 |                     |                          |                 |
| 20 繰 入 金       | 1,605,934        | 6.7      | 788,068    | 817,866    |                                   |                   |                   | 52,114                 |                    |                             |                            |                 |                     |                          |                 |
| 21 繰 越 金       | 1,262,097        | 5.3      | 378,305    | 883,792    |                                   |                   |                   | 40,956                 |                    |                             |                            |                 |                     |                          |                 |
| 22 諸 収 入       | 441,598          | 1.8      | 266,554    | 88,283     | 86,761                            | 84,538            | 2,223             | 14,330                 | 2,815              | 72                          |                            |                 |                     |                          |                 |
| 23 地 方 債       | 1,447,419        | 6.0      | 1,411,600  | 35,819     |                                   |                   |                   | 46,970                 |                    |                             |                            |                 |                     |                          |                 |
| 歳 入 合 計        | 23,979,418       | 100.0    | 4,890,915  | 3,792,154  | 15,296,349                        | 2,342,381         | 12,953,968        |                        | 778,148            | 496,377                     | 420,365                    |                 |                     |                          |                 |
| 1 人 件 費        | 4,246,398        | 19.5     | 55,145     | 235,230    | 3,956,023                         | 197,597           | 3,758,426         | 28.9                   | 137,798            | 128,376                     | 121,963                    |                 |                     |                          |                 |
| 2 物 件 費        | 3,204,279        | 14.7     | 823,284    | 352,650    | 2,028,345                         | 490,153           | 1,538,192         | 11.9                   | 103,981            | 65,821                      | 49,915                     |                 |                     |                          |                 |
| 3 維持補修費        | 157,593          | 0.7      | 2,831      | 2,434      | 152,328                           | 24,958            | 127,370           | 1.0                    | 5,114              | 4,943                       | 4,133                      |                 |                     |                          |                 |
| 4 扶 助 費        | 2,226,797        | 10.2     | 48,493     | 3,651      | 2,174,653                         | 1,494,977         | 679,676           | 5.2                    | 72,261             | 70,569                      | 22,056                     |                 |                     |                          |                 |
| 5 補助費等         | 3,677,658        | 16.9     | 350,905    | 1,226,269  | 2,100,484                         | 85,281            | 2,015,203         | 15.5                   | 119,342            | 68,162                      | 65,395                     |                 |                     |                          |                 |
| うち一部事務組合       | 758,344          | 3.5      | 143,903    | 30,115     | 584,326                           |                   | 584,326           | 4.5                    | 24,609             | 18,962                      | 18,962                     |                 |                     |                          |                 |
| 小 計 (1~5)      | 13,512,725       | 62.0     | 1,280,658  | 1,820,234  | 10,411,833                        | 2,292,966         | 8,118,867         | 62.5                   | 438,496            | 337,871                     | 263,462                    |                 |                     |                          |                 |
| 6 公 債 費        | 2,119,475        | 9.7      |            |            | 2,119,475                         | 14,227            | 2,105,248         | 16.2                   | 68,778             | 68,778                      | 68,317                     |                 |                     |                          |                 |
| 元金償還金          | 2,075,723        | 9.5      |            |            | 2,075,723                         | 14,227            | 2,061,496         | 15.9                   | 67,358             | 67,358                      | 66,897                     |                 |                     |                          |                 |
| 利子償還金          | 43,752           | 0.2      |            |            | 43,752                            |                   | 43,752            | 0.3                    | 1,420              | 1,420                       | 1,420                      |                 |                     |                          |                 |
| 一時借入金          |                  | 0.0      |            |            |                                   |                   |                   |                        |                    |                             |                            |                 |                     |                          |                 |
| 7 積 立 金        | 415,694          | 1.9      | 204,011    | 211,683    |                                   |                   |                   | 13,490                 |                    |                             |                            |                 |                     |                          |                 |
| 8 投資及び出資金・貸付金  | 345,204          | 1.6      | 59,146     | 286,058    |                                   |                   |                   | 11,202                 |                    |                             |                            |                 |                     |                          |                 |
| 9 繰 出 金        | 1,979,749        | 9.1      | 206,752    | 111,249    | 1,661,748                         | 301,042           | 1,360,706         | 10.5                   | 64,244             | 53,925                      | 44,156                     |                 |                     |                          |                 |
| 10 前年度繰上充用金    |                  |          |            |            |                                   |                   |                   |                        |                    |                             |                            |                 |                     |                          |                 |
| 小 計 (6~10)     | 4,860,122        | 22.3     | 469,909    | 608,990    | 3,781,223                         | 315,269           | 3,465,954         | 26.7                   | 157,714            | 122,703                     | 112,473                    |                 |                     |                          |                 |
| 11 普通建設事業費     | 3,417,854        | 15.6     | 2,871,373  | 546,481    |                                   |                   |                   | 110,912                |                    |                             |                            |                 |                     |                          |                 |
| うち補助事業費        | 1,301,592        | 5.9      | 1,148,044  | 153,548    |                                   |                   |                   | 42,238                 |                    |                             |                            |                 |                     |                          |                 |
| うち単独事業費        | 2,116,262        | 9.7      | 1,723,329  | 392,933    |                                   |                   |                   | 68,674                 |                    |                             |                            |                 |                     |                          |                 |
| 12 災害復旧事業費     | 15,787           | 0.1      | 3,121      | 12,666     |                                   |                   |                   | 512                    |                    |                             |                            |                 |                     |                          |                 |
| 13 失業対策事業費     |                  |          |            |            |                                   |                   |                   |                        |                    |                             |                            |                 |                     |                          |                 |
| 小 計 (11~13)    | 3,433,641        | 15.7     | 2,874,494  | 559,147    |                                   |                   |                   | 111,424                |                    |                             |                            |                 |                     |                          |                 |
| 歳出合計 (1~13)    | 21,806,488       | 100.0    | 4,625,061  | 2,988,371  | 14,193,056                        | 2,608,235         | 11,584,821        | 89.2                   | 707,634            | 460,574                     | 375,935                    |                 |                     |                          |                 |