

| 区 分 | 決算額 (A) 千円 | 構成比 % | 臨時的なもの(B) | | 差引経常 なもの (A)-(B) (C) 千円 | 左 の 内 訳 | | 経 常 収 支 比 率 % | 人口1人当たりの額(20.3.31) | | | 類 似 団 体 | | | |
|----------------|------------------|----------|------------|------------|----------------------------------|-------------------|-------------------|------------------------|--------------------|----------------------------|----------------------------|-----------------|---------------------|--------------------------|-----------------|
| | | | 特定財源 千円 | 一般財源 千円 | | 特定財源 (D) 千円 | 一般財源 (E) 千円 | | 決算額 (A)/人口 円 | 差引経常 なもの (C)/人口 円 | 経 常 一般財源 (E)/人口 円 | 経常収 支比率 % | 決算額 (1人当たり) % | 1人当たり 経常一般 財源 円 | 決算額 構成比 % |
| | | | | | | | | | | | | | | | |
| 1 市町村税 | 5,845,183 | 35.1 | | 138,075 | 5,707,108 | | 5,707,108 | | 145,812 | 142,368 | 142,368 | | | | |
| 2 地方譲与税 | 178,113 | 1.1 | | | 178,113 | | 178,113 | | 4,443 | 4,443 | 4,443 | | | | |
| 3 利子割交付金 | 22,058 | 0.1 | | | 22,058 | | 22,058 | | 550 | 550 | 550 | | | | |
| 4 配当割交付金 | 21,218 | 0.1 | | | 21,218 | | 21,218 | | 529 | 529 | 529 | | | | |
| 5 株式等譲渡所得割交付金 | 15,003 | 0.1 | | | 15,003 | | 15,003 | | 374 | 374 | 374 | | | | |
| 6 地方消費税交付金 | 407,897 | 2.5 | | | 407,897 | | 407,897 | | 10,175 | 10,175 | 10,175 | | | | |
| 7 ゴルフ場利用税交付金 | 11,065 | 0.1 | | | 11,065 | | 11,065 | | 276 | 276 | 276 | | | | |
| 8 特別地方消費税交付金 | | | | | | | | | | | | | | | |
| 9 軽油・自動車取得税交付金 | 74,608 | 0.4 | | | 74,608 | | 74,608 | | 1,861 | 1,861 | 1,861 | | | | |
| 10 地方特例交付金 | 41,188 | 0.2 | | | 41,188 | | 41,188 | | 1,027 | 1,027 | 1,027 | | | | |
| 11 地方交付税 | 5,468,682 | 32.9 | | 1,059,116 | 4,409,566 | | 4,409,566 | | 136,420 | 110,000 | 110,000 | | | | |
| 12 交通安全対策特別交付金 | 5,292 | | | | 5,292 | | 5,292 | | 132 | 132 | 132 | | | | |
| 13 分担金・負担金 | 44,168 | 0.3 | 5,737 | 387 | 38,044 | 38,044 | | | 1,102 | 949 | | | | | |
| 14 使用料 | 289,597 | 1.7 | | 23,271 | 266,326 | 252,844 | 13,482 | | 7,224 | 6,644 | 336 | | | | |
| 15 手数料 | 92,190 | 0.6 | | 18,469 | 73,721 | 73,721 | | | 2,300 | 1,839 | | | | | |
| 16 国庫支出金 | 1,012,250 | 6.1 | 352,021 | 82,265 | 577,964 | 577,964 | | | 25,251 | 14,418 | | | | | |
| 18 県支出金 | 822,809 | 4.9 | 292,725 | 282 | 529,802 | 529,802 | | | 20,526 | 13,216 | | | | | |
| 19 財産収入 | 42,990 | 0.3 | 9,105 | 32,105 | 1,780 | 1,780 | | | 1,072 | 44 | | | | | |
| 20 寄附金 | 22,165 | 0.1 | 22,115 | 50 | | | | | 553 | | | | | | |
| 21 繰入金 | 320,909 | 1.9 | 242,580 | 78,329 | | | | | 8,005 | | | | | | |
| 22 繰越金 | 225,332 | 1.4 | 57,959 | 167,373 | | | | | 5,621 | | | | | | |
| 23 諸収入 | 428,902 | 2.6 | 255,859 | 32,337 | 140,706 | 137,193 | 3,513 | | 10,699 | 3,510 | 88 | | | | |
| 24 地方債 | 1,253,879 | 7.5 | 744,300 | 509,579 | | | | | 31,279 | | | | | | |
| 歳入合計(1~24) | 16,645,498 | 100.0 | 1,982,401 | 2,141,638 | 12,521,459 | 1,611,348 | 10,910,111 | | 415,234 | 312,357 | 272,161 | | | | |
| 1 人件費 | 3,419,016 | 21.1 | 24,617 | 74,264 | 3,320,135 | 228,153 | 3,091,982 | 28.3 | 85,290 | 82,823 | 77,132 | | | | |
| 2 物件費 | 2,027,510 | 12.5 | 164,469 | 472,721 | 1,390,320 | 315,462 | 1,074,858 | 9.9 | 50,578 | 34,683 | 26,813 | | | | |
| 3 維持補修費 | 130,536 | 0.8 | | | 130,536 | 19,155 | 111,381 | 1.0 | 3,256 | 3,256 | 2,778 | | | | |
| 4 扶助費 | 1,317,565 | 8.2 | 3,542 | 9,582 | 1,304,441 | 814,748 | 489,693 | 4.5 | 32,868 | 32,540 | 12,216 | | | | |
| 5 補助費等 | 1,769,291 | 10.9 | 68,478 | 105,862 | 1,594,951 | 109,534 | 1,485,417 | 13.6 | 44,136 | 39,787 | 37,055 | | | | |
| うち一部事務組合 | 882,725 | 5.4 | | 12,068 | 870,657 | | 870,657 | 8.0 | 22,020 | 21,719 | 21,719 | | | | |
| 小計(1~5) | 8,663,918 | 53.5 | 261,106 | 662,429 | 7,740,383 | 1,487,052 | 6,253,331 | 57.3 | 216,128 | 193,090 | 155,994 | | | | |
| 6 公債費 | 2,276,325 | 14.1 | 700 | 10,311 | 2,265,314 | 23,138 | 2,242,176 | 20.6 | 56,785 | 56,510 | 55,933 | | | | |
| 元利償還金 | 2,275,613 | 14.1 | 700 | 10,311 | 2,264,602 | 23,138 | 2,241,464 | 20.5 | 56,767 | 56,492 | 55,915 | | | | |
| 一時借入金 | 712 | 0.0 | | | 712 | | 712 | | 18 | 18 | 18 | | | | |
| 7 積立金 | 430,685 | 2.7 | 303,816 | 126,869 | | | | | 10,744 | | | | | | |
| 8 投資・出資金・貸付金 | 279,896 | 1.7 | 276,616 | 3,280 | | | | | 6,982 | | | | | | |
| 9 繰出金 | 2,970,018 | 18.4 | 22,057 | 500,896 | 2,447,065 | 100,801 | 2,346,264 | 21.5 | 74,089 | 61,044 | 58,529 | | | | |
| 10 前年度繰上充用金 | | | | | | | | | | | | | | | |
| 小計(6~10) | 5,956,924 | 36.9 | 603,189 | 641,356 | 4,712,379 | 123,939 | 4,588,440 | 42.1 | 148,600 | 117,554 | 114,462 | | | | |
| 11 普通建設事業費 | 1,521,871 | 9.4 | 1,101,015 | 420,856 | | | | 3.9 | 37,964 | | | | | | |
| うち補助事業費 | 600,627 | 3.7 | 586,726 | 90,235 | | | | 0.9 | 14,983 | | | | | | |
| うち単独事業費 | 844,910 | 5.2 | 514,289 | 330,621 | | | | 3.0 | 21,077 | | | | | | |
| 12 災害復旧事業費 | 30,680 | 0.2 | 17,395 | 13,285 | | | | 0.1 | 765 | | | | | | |
| 13 失業対策事業費 | | | | | | | | | | | | | | | |
| 小計(11~13) | 1,552,551 | 9.6 | 1,118,410 | 434,141 | | | | 4.0 | 38,730 | | | | | | |
| 歳出合計(1~13) | 16,173,393 | 100.0 | 1,982,705 | 1,737,926 | 12,452,762 | 1,610,991 | 10,841,771 | 99.4 | 403,457 | 310,643 | 270,456 | | | | |