



| 区 分            | 決算額<br>(A)<br>千円 | 構成比<br>% | 臨時的なもの(B)  |            | 差引経常<br>なもの<br>(A)-(B) (C)<br>千円 | 左 の 内 訳           |                   | 経 常<br>収 支<br>比 率<br>% | 人口1人当たりの額 (23.3.31) |                            |                            | 類 似 団 体         |                     |                          |                 |
|----------------|------------------|----------|------------|------------|----------------------------------|-------------------|-------------------|------------------------|---------------------|----------------------------|----------------------------|-----------------|---------------------|--------------------------|-----------------|
|                |                  |          | 特定財源<br>千円 | 一般財源<br>千円 |                                  | 特定財源<br>(D)<br>千円 | 一般財源<br>(E)<br>千円 |                        | 決算額<br>(A)/人口<br>円  | 差引経常<br>なもの<br>(C)/人口<br>円 | 経 常<br>一般財源<br>(E)/人口<br>円 | 経常収<br>支比率<br>% | 決算額<br>(1人当たり)<br>% | 1人当たり<br>経常一般<br>財源<br>円 | 決算額<br>構成比<br>% |
|                |                  |          |            |            |                                  |                   |                   |                        |                     |                            |                            |                 |                     |                          |                 |
| 1 市町村税         | 5,205,456        | 27.1     |            | 199,287    | 5,006,169                        |                   | 5,006,169         |                        | 135,101             | 129,929                    | 129,929                    |                 |                     |                          |                 |
| 2 地方譲与税        | 157,376          | 0.8      |            |            | 157,376                          |                   | 157,376           |                        | 4,085               | 4,085                      | 4,085                      |                 |                     |                          |                 |
| 3 利子割交付金       | 16,198           | 0.1      |            |            | 16,198                           |                   | 16,198            |                        | 420                 | 420                        | 420                        |                 |                     |                          |                 |
| 4 配当割交付金       | 8,715            |          |            |            | 8,715                            |                   | 8,715             |                        | 226                 | 226                        | 226                        |                 |                     |                          |                 |
| 5 株式等譲渡所得割交付金  | 3,114            |          |            |            | 3,114                            |                   | 3,114             |                        | 81                  | 81                         | 81                         |                 |                     |                          |                 |
| 6 地方消費税交付金     | 394,968          | 2.1      |            |            | 394,968                          |                   | 394,968           |                        | 10,251              | 10,251                     | 10,251                     |                 |                     |                          |                 |
| 7 ゴルフ場利用税交付金   | 11,843           | 0.1      |            |            | 11,843                           |                   | 11,843            |                        | 307                 | 307                        | 307                        |                 |                     |                          |                 |
| 8 特別地方消費税交付金   |                  |          |            |            |                                  |                   |                   |                        |                     |                            |                            |                 |                     |                          |                 |
| 9 軽油・自動車取得税交付金 | 34,144           | 0.2      |            |            | 34,144                           |                   | 34,144            |                        | 886                 | 886                        | 886                        |                 |                     |                          |                 |
| 10 地方特例交付金     | 64,839           | 0.3      |            |            | 64,839                           |                   | 64,839            |                        | 1,683               | 1,683                      | 1,683                      |                 |                     |                          |                 |
| 11 地方交付税       | 6,713,578        | 34.9     |            | 1,164,156  | 5,549,422                        |                   | 5,549,422         |                        | 174,243             | 144,029                    | 144,029                    |                 |                     |                          |                 |
| 12 交通安全対策特別交付金 | 5,036            |          |            |            | 5,036                            |                   | 5,036             |                        | 131                 | 131                        | 131                        |                 |                     |                          |                 |
| 13 分担金・負担金     | 38,093           | 0.2      | 3,694      | 366        | 34,033                           | 34,033            |                   |                        | 989                 | 883                        |                            |                 |                     |                          |                 |
| 14 使用料         | 206,830          | 1.1      |            | 19,462     | 187,368                          | 177,595           | 9,773             |                        | 5,368               | 4,863                      | 254                        |                 |                     |                          |                 |
| 15 手数料         | 86,776           | 0.5      |            | 16,580     | 70,196                           | 70,196            |                   |                        | 2,252               | 1,822                      |                            |                 |                     |                          |                 |
| 16 国庫支出金       | 2,907,562        | 15.1     | 1,336,911  | 504,185    | 1,066,466                        | 1,066,466         |                   |                        | 75,462              | 27,679                     |                            |                 |                     |                          |                 |
| 18 県支出金        | 788,731          | 4.1      | 215,753    | 835        | 572,143                          | 572,143           |                   |                        | 20,471              | 14,849                     |                            |                 |                     |                          |                 |
| 19 財産収入        | 50,935           | 0.3      | 7,050      | 41,942     | 1,943                            | 1,943             |                   |                        | 1,322               | 50                         |                            |                 |                     |                          |                 |
| 20 寄附金         | 7,336            |          | 7,336      |            |                                  |                   |                   |                        | 190                 |                            |                            |                 |                     |                          |                 |
| 21 繰入金         | 87,613           | 0.5      | 47,942     | 39,671     |                                  |                   |                   |                        | 2,274               |                            |                            |                 |                     |                          |                 |
| 22 繰越金         | 382,324          | 2.0      | 159,501    | 222,823    |                                  |                   |                   |                        | 9,923               |                            |                            |                 |                     |                          |                 |
| 23 諸収入         | 250,381          | 1.3      | 58,253     | 76,119     | 116,009                          | 114,714           | 1,295             |                        | 6,498               | 3,011                      | 34                         |                 |                     |                          |                 |
| 24 地方債         | 1,795,020        | 9.3      | 570,500    | 1,224,520  |                                  |                   |                   |                        | 46,588              |                            |                            |                 |                     |                          |                 |
| 歳入合計 (1~24)    | 19,216,868       | 100.0    | 2,406,940  | 3,509,946  | 13,299,982                       | 2,037,090         | 11,262,892        |                        | 498,751             | 345,185                    | 292,315                    |                 |                     |                          |                 |
| 1 人件費          | 3,154,890        | 17.0     | 25,488     | 41,289     | 3,088,113                        | 169,472           | 2,918,641         | 23.4                   | 81,881              | 80,148                     | 75,750                     |                 |                     |                          |                 |
| 2 物件費          | 2,125,051        | 11.5     | 162,476    | 546,769    | 1,415,806                        | 220,500           | 1,195,306         | 9.6                    | 55,153              | 36,746                     | 31,023                     |                 |                     |                          |                 |
| 3 維持補修費        | 130,683          | 0.7      | 2,113      |            | 128,570                          | 10,396            | 118,174           | 0.9                    | 3,392               | 3,337                      | 3,067                      |                 |                     |                          |                 |
| 4 扶助費          | 1,933,045        | 10.4     | 182        | 432        | 1,932,431                        | 1,339,548         | 592,883           | 4.7                    | 50,170              | 50,154                     | 15,388                     |                 |                     |                          |                 |
| 5 補助費等         | 1,790,567        | 9.7      | 22,867     | 129,611    | 1,638,089                        | 128,155           | 1,509,934         | 12.1                   | 46,472              | 42,515                     | 39,189                     |                 |                     |                          |                 |
| うち一部事務組合       | 784,780          | 4.2      |            | 16,679     | 768,101                          |                   | 768,101           | 6.2                    | 20,368              | 19,935                     | 19,935                     |                 |                     |                          |                 |
| 小 計 (1~5)      | 9,134,236        | 49.3     | 213,126    | 718,101    | 8,203,009                        | 1,868,071         | 6,334,938         | 50.7                   | 237,068             | 212,899                    | 164,416                    |                 |                     |                          |                 |
| 6 公債費          | 2,101,233        | 11.3     |            | 4,572      | 2,096,661                        | 17,944            | 2,078,717         | 16.6                   | 54,535              | 54,416                     | 53,951                     |                 |                     |                          |                 |
| 元利償還金          | 2,099,754        | 11.3     |            | 4,572      | 2,095,182                        | 17,944            | 2,077,238         | 16.6                   | 54,497              | 54,378                     | 53,912                     |                 |                     |                          |                 |
| 一時借入金          | 1,479            | 0.0      |            |            | 1,479                            |                   | 1,479             |                        | 38                  | 38                         | 38                         |                 |                     |                          |                 |
| 7 積立金          | 924,722          | 5.0      | 9,722      | 915,000    |                                  |                   |                   |                        | 24,000              |                            |                            |                 |                     |                          |                 |
| 8 投資・出資金・貸付金   | 80,244           | 0.4      | 73,480     |            | 6,764                            |                   | 6,764             | 0.1                    | 2,083               | 176                        | 176                        |                 |                     |                          |                 |
| 9 繰出金          | 3,217,077        | 17.3     | 18,057     | 313,156    | 2,885,864                        | 155,219           | 2,730,645         | 21.9                   | 83,495              | 74,899                     | 70,871                     |                 |                     |                          |                 |
| 10 前年度繰上充用金    |                  |          |            |            |                                  |                   |                   |                        |                     |                            |                            |                 |                     |                          |                 |
| 小 計 (6~10)     | 6,323,276        | 34.0     | 101,259    | 1,232,728  | 4,989,289                        | 173,163           | 4,816,126         | 38.6                   | 164,113             | 129,491                    | 124,997                    |                 |                     |                          |                 |
| 11 普通建設事業費     | 3,094,515        | 16.7     | 2,087,958  | 1,006,557  |                                  |                   |                   |                        | 80,314              |                            |                            |                 |                     |                          |                 |
| うち補助事業費        | 1,959,145        | 10.6     | 1,772,034  | 187,111    |                                  |                   |                   |                        | 50,847              |                            |                            |                 |                     |                          |                 |
| うち単独事業費        | 1,135,370        | 6.1      | 315,924    | 819,446    |                                  |                   |                   |                        | 29,467              |                            |                            |                 |                     |                          |                 |
| 12 災害復旧事業費     | 1,874            |          | 420        | 1,454      |                                  |                   |                   |                        | 49                  |                            |                            |                 |                     |                          |                 |
| 13 失業対策事業費     |                  |          |            |            |                                  |                   |                   |                        |                     |                            |                            |                 |                     |                          |                 |
| 小 計 (11~13)    | 3,096,389        | 16.7     | 2,088,378  | 1,008,011  |                                  |                   |                   |                        | 80,363              |                            |                            |                 |                     |                          |                 |
| 歳出合計 (1~13)    | 18,553,901       | 100.0    | 2,402,763  | 2,958,840  | 13,192,298                       | 2,041,234         | 11,151,064        |                        | 481,544             | 342,390                    | 289,413                    |                 |                     |                          |                 |