

| 区 分 | 決算額 (A) 千円 | 構成比 % | 臨時的なもの(B) | | 差引経常 的なもの (A)-(B) (C) 千円 | 左 の 内 訳 | | 経 常 収 支 比 率 % | 人口1人当たりの額 (24.3.31) | | | 類 似 団 体 | | | |
|----------------|------------------|----------|------------|------------|-----------------------------------|-------------------|-------------------|------------------------|---------------------|-----------------------------|----------------------------|-----------------|---------------------|--------------------------|-----------------|
| | | | 特定財源 千円 | 一般財源 千円 | | 特定財源 (D) 千円 | 一般財源 (E) 千円 | | 決算額 (A)/人口 円 | 差引経常 的なもの (C)/人口 円 | 経 常 一般財源 (E)/人口 円 | 経常収 支比率 % | 決算額 (1人当たり) % | 1人当たり 経常一般 財源 円 | 決算額 構成比 % |
| | | | | | | | | | | | | | | | |
| 1 市町村税 | 5,323,215 | 27.9 | | 198,729 | 5,124,486 | | 5,124,486 | | 139,743 | 134,526 | 134,526 | | | | |
| 2 地方譲与税 | 153,345 | 0.8 | | | 153,345 | | 153,345 | | 4,026 | 4,026 | 4,026 | | | | |
| 3 利子割交付金 | 15,649 | 0.1 | | | 15,649 | | 15,649 | | 411 | 411 | 411 | | | | |
| 4 配当割交付金 | 9,918 | | | | 9,918 | | 9,918 | | 260 | 260 | 260 | | | | |
| 5 株式等譲渡所得割交付金 | 2,024 | | | | 2,024 | | 2,024 | | 53 | 53 | 53 | | | | |
| 6 地方消費税交付金 | 382,825 | 2.0 | | | 382,825 | | 382,825 | | 10,050 | 10,050 | 10,050 | | | | |
| 7 ゴルフ場利用税交付金 | 11,663 | 0.1 | | | 11,663 | | 11,663 | | 306 | 306 | 306 | | | | |
| 8 特別地方消費税交付金 | | | | | | | | | | | | | | | |
| 9 軽油・自動車取得税交付金 | 30,119 | 0.2 | | | 30,119 | | 30,119 | | 791 | 791 | 791 | | | | |
| 10 地方特例交付金 | 57,374 | 0.3 | | | 57,374 | | 57,374 | | 1,506 | 1,506 | 1,506 | | | | |
| 11 地方交付税 | 6,883,683 | 36.1 | | 1,165,905 | 5,717,778 | | 5,717,778 | | 180,707 | 150,100 | 150,100 | | | | |
| 12 交通安全対策特別交付金 | 4,821 | | | | 4,821 | | 4,821 | | 127 | 127 | 127 | | | | |
| 13 分担金・負担金 | 64,629 | 0.3 | 19,502 | 10,454 | 34,673 | 34,673 | | | 1,697 | 910 | | | | | |
| 14 使用料 | 206,742 | 1.1 | | 19,640 | 187,102 | 175,302 | 11,800 | | 5,427 | 4,912 | 310 | | | | |
| 15 手数料 | 88,388 | 0.5 | | 18,422 | 69,966 | 69,966 | | | 2,320 | 1,837 | | | | | |
| 16 国庫支出金 | 2,552,929 | 13.4 | 1,280,644 | 145,316 | 1,126,969 | 1,126,969 | | | 67,018 | 29,585 | | | | | |
| 18 県支出金 | 844,504 | 4.4 | 247,763 | 3,301 | 593,440 | 593,440 | | | 22,170 | 15,579 | | | | | |
| 19 財産収入 | 29,751 | 0.1 | 3,444 | 24,413 | 1,894 | 1,894 | | | 781 | 50 | | | | | |
| 20 寄附金 | 10,818 | | 10,818 | | | | | | 284 | | | | | | |
| 21 繰入金 | 110,034 | 0.6 | 86,265 | 23,769 | | | | | 2,889 | | | | | | |
| 22 繰越金 | 412,967 | 2.2 | 133,055 | 279,912 | | | | | 10,841 | | | | | | |
| 23 諸収入 | 230,944 | 1.2 | 76,015 | 45,106 | 109,823 | 109,065 | 758 | | 6,063 | 2,883 | 20 | | | | |
| 24 地方債 | 1,656,406 | 8.7 | 767,400 | 889,006 | | | | | 43,483 | | | | | | |
| 歳入合計(1~24) | 19,082,748 | 100.0 | 2,624,906 | 2,823,973 | 13,633,869 | 2,111,309 | 11,522,560 | | 500,952 | 357,910 | 302,485 | | | | |
| 1 人件費 | 3,212,786 | 17.6 | 2,383 | 55,521 | 3,154,882 | 181,865 | 2,973,017 | 24.0 | 84,341 | 82,821 | 78,046 | | | | |
| 2 物件費 | 2,031,951 | 11.1 | 179,041 | 446,885 | 1,406,025 | 203,355 | 1,202,670 | 9.7 | 53,342 | 36,910 | 31,572 | | | | |
| 3 維持補修費 | 133,606 | 0.7 | | | 133,606 | 14,359 | 119,247 | 1.0 | 3,507 | 3,507 | 3,130 | | | | |
| 4 扶助費 | 2,018,035 | 11.0 | 302 | 902 | 2,016,831 | 1,411,764 | 605,067 | 4.9 | 52,977 | 52,945 | 15,884 | | | | |
| 5 補助費等 | 1,894,426 | 10.4 | 56,610 | 142,356 | 1,695,460 | 89,607 | 1,605,853 | 12.9 | 49,732 | 44,508 | 42,156 | | | | |
| うち一部事務組合 | 846,168 | 4.6 | | 61,320 | 784,848 | | 784,848 | 6.3 | 22,213 | 20,603 | 20,603 | | | | |
| 小計(1~5) | 9,290,804 | 50.8 | 238,336 | 645,664 | 8,406,804 | 1,900,950 | 6,505,854 | 52.4 | 243,898 | 220,692 | 170,789 | | | | |
| 6 公債費 | 2,148,113 | 11.7 | | | 2,148,113 | 10,472 | 2,137,641 | 17.2 | 56,391 | 56,391 | 56,116 | | | | |
| 元利償還金 | 2,147,876 | 11.7 | | | 2,147,876 | 10,472 | 2,137,404 | 17.2 | 56,385 | 56,385 | 56,110 | | | | |
| 一時借入金 | 237 | | | | 237 | | 237 | | 6 | 6 | 6 | | | | |
| 7 積立金 | 421,185 | 2.3 | 11,185 | 410,000 | | | | | 11,057 | | | | | | |
| 8 投資・出資金・貸付金 | 77,524 | 0.4 | 70,994 | 2 | 6,528 | | 6,528 | 0.1 | 2,035 | 171 | 171 | | | | |
| 9 繰出金 | 3,387,243 | 18.5 | 68 | 212,061 | 3,175,114 | 183,176 | 2,991,938 | 24.1 | 88,920 | 83,352 | 78,543 | | | | |
| 10 前年度繰上充用金 | | | | | | | | | | | | | | | |
| 小計(6~10) | 6,034,065 | 32.9 | 82,247 | 622,063 | 5,329,755 | 193,648 | 5,136,107 | 41.4 | 158,404 | 139,914 | 134,831 | | | | |
| 11 普通建設事業費 | 2,961,804 | 16.1 | 2,310,490 | 651,314 | | | | | 77,752 | | | | | | |
| うち補助事業費 | 2,211,982 | 12.1 | 2,040,335 | 171,647 | | | | | 58,068 | | | | | | |
| うち単独事業費 | 749,822 | 4.1 | 270,155 | 479,667 | | | | | 19,684 | | | | | | |
| 12 災害復旧事業費 | 27,587 | 0.2 | 10,510 | 17,077 | | | | | 724 | | | | | | |
| 13 失業対策事業費 | | | | | | | | | | | | | | | |
| 小計(11~13) | 2,989,391 | 16.3 | 2,321,000 | 668,391 | | | | | 78,476 | | | | | | |
| 歳出合計(1~13) | 18,314,260 | 100.0 | 2,641,583 | 1,936,118 | 13,736,559 | 2,094,598 | 11,641,961 | | 480,778 | 360,606 | 305,619 | | | | |