

| 区 分 | 決算額 (A) 千円 | 構成比 % | 臨時的なもの(B) | | 差引経常 なもの (A)-(B) (C) 千円 | 左 の 内 訳 | | 経 常 支 率 % | 人口1人当たりの額 (27.1.1) | | | 類 似 団 体 | | | |
|----------------|------------------|----------|------------|------------|----------------------------------|-------------------|-------------------|-----------------|--------------------|----------------------------|----------------------------|-----------------|---------------------|--------------------------|-----------------|
| | | | 特定財源 千円 | 一般財源 千円 | | 特定財源 (D) 千円 | 一般財源 (E) 千円 | | 決算額 (A)/人口 円 | 差引経常 なもの (C)/人口 円 | 経 常 一般財源 (E)/人口 円 | 経常収 支比率 % | 決算額 (1人当たり) % | 1人当たり 経常一般 財源 円 | 決算額 構成比 % |
| | | | | | | | | | | | | | | | |
| 1 市町村税 | 5,029,380 | 24.0 | | 192,209 | 4,837,171 | | 4,837,171 | | 135,746 | 130,558 | 130,558 | | | | |
| 2 地方譲与税 | 130,322 | 0.6 | | | 130,322 | | 130,322 | | 3,517 | 3,517 | 3,517 | | | | |
| 3 利子割交付金 | 9,858 | | | | 9,858 | | 9,858 | | 266 | 266 | 266 | | | | |
| 4 配当割交付金 | 41,225 | 0.2 | | | 41,225 | | 41,225 | | 1,113 | 1,113 | 1,113 | | | | |
| 5 株式等譲渡所得割交付金 | 21,866 | 0.1 | | | 21,866 | | 21,866 | | 590 | 590 | 590 | | | | |
| 6 地方消費税交付金 | 445,791 | 2.1 | | | 445,791 | | 445,791 | | 12,032 | 12,032 | 12,032 | | | | |
| 7 ゴルフ場利用税交付金 | 8,537 | 0.0 | | | 8,537 | | 8,537 | | 230 | 230 | 230 | | | | |
| 8 特別地方消費税交付金 | | | | | | | | | | | | | | | |
| 9 軽油・自動車取得税交付金 | 13,782 | 0.1 | | | 13,782 | | 13,782 | | 372 | 372 | 372 | | | | |
| 10 地方特例交付金 | 9,859 | | | | 9,859 | | 9,859 | | 266 | 266 | 266 | | | | |
| 11 地方交付税 | 7,000,592 | 33.5 | | 1,104,461 | 5,896,131 | | 5,896,131 | | 188,950 | 159,140 | 159,140 | | | | |
| 12 交通安全対策特別交付金 | 3,288 | 0.0 | | | 3,288 | | 3,288 | | 89 | 89 | 89 | | | | |
| 13 分担金・負担金 | 37,649 | 0.2 | 5,767 | 260 | 31,622 | 31,622 | | | 1,016 | 853 | | | | | |
| 14 使用料 | 204,594 | 1.0 | | 19,195 | 185,399 | 173,290 | 12,109 | | 5,522 | 5,004 | 327 | | | | |
| 15 手数料 | 96,346 | 0.5 | | 13,554 | 82,792 | 82,792 | | | 2,600 | 2,235 | | | | | |
| 16 国庫支出金 | 2,815,447 | 13.5 | 1,645,962 | 95,568 | 1,073,917 | 1,073,917 | | | 75,990 | 28,986 | | | | | |
| 18 県支出金 | 1,215,824 | 5.8 | 552,569 | 1,092 | 662,163 | 662,163 | | | 32,816 | 17,872 | | | | | |
| 19 財産収入 | 28,633 | 0.1 | 4,266 | 6,363 | 18,004 | 2,007 | 15,997 | | 773 | 486 | 432 | | | | |
| 20 寄附金 | 36,749 | 0.2 | 9,449 | 27,300 | | | | | 992 | | | | | | |
| 21 繰入金 | 228,627 | 1.1 | 205,359 | 23,268 | | | | | 6,171 | | | | | | |
| 22 繰越金 | 567,774 | 2.7 | 237,027 | 330,747 | | | | | 15,325 | | | | | | |
| 23 諸収入 | 512,504 | 2.5 | 280,474 | 126,405 | 105,625 | 104,928 | 697 | | 13,833 | 2,851 | 19 | | | | |
| 24 地方債 | 2,471,676 | 11.8 | 1,591,000 | 880,676 | | | | | 66,712 | | | | | | |
| 歳入合計(1~24) | 20,930,323 | 100.0 | 4,531,873 | 2,821,098 | 13,577,352 | 2,130,719 | 11,446,633 | | 564,921 | 366,460 | 308,951 | | | | |
| 1 人件費 | 3,048,307 | 15.4 | 15,852 | 41,962 | 2,990,493 | 112,833 | 2,877,660 | 23.3 | 82,275 | 80,715 | 77,670 | | | | |
| 2 物件費 | 2,306,962 | 11.7 | 187,231 | 521,985 | 1,597,746 | 188,905 | 1,408,841 | 11.4 | 62,266 | 43,124 | 38,025 | | | | |
| 3 維持補修費 | 143,548 | 0.7 | 3,062 | 2,670 | 137,816 | 20,654 | 117,162 | 1.0 | 3,874 | 3,720 | 3,162 | | | | |
| 4 扶助費 | 2,170,859 | 11.0 | 114,383 | 20 | 2,056,456 | 1,373,609 | 682,847 | 5.5 | 58,593 | 55,505 | 18,430 | | | | |
| 5 補助費等 | 3,152,091 | 16.0 | 199,790 | 597,353 | 2,354,948 | 91,738 | 2,263,210 | 18.4 | 85,077 | 63,561 | 61,085 | | | | |
| うち一部事務組合 | 893,085 | 4.5 | 140,100 | 80,702 | 672,283 | | 672,283 | 5.5 | 24,105 | 18,145 | 18,145 | | | | |
| 小計(1~5) | 10,821,767 | 54.8 | 520,318 | 1,163,990 | 9,137,459 | 1,787,739 | 7,349,720 | 59.6 | 292,085 | 246,625 | 198,373 | | | | |
| 6 公債費 | 1,776,978 | 9.0 | | | 1,776,978 | 11,903 | 1,765,075 | 14.3 | 47,962 | 47,962 | 47,640 | | | | |
| 元金償還金 | 1,564,546 | 7.9 | | | 1,564,546 | 11,790 | 1,552,756 | 12.6 | 42,228 | 42,228 | 41,910 | | | | |
| 利子償還金 | 211,562 | 1.1 | | | 211,562 | 113 | 211,449 | 1.7 | 5,710 | 5,710 | 5,707 | | | | |
| 一時借入金 | 870 | 0.0 | | | 870 | | 870 | 0.0 | 23 | 23 | 23 | | | | |
| 7 積立金 | 219,278 | 1.1 | 9,186 | 210,092 | | | | | 5,918 | | | | | | |
| 8 投資・出資金・貸付金 | 897,252 | 4.5 | 54,250 | 6,246 | 836,756 | | 836,756 | 6.8 | 24,217 | 22,585 | 22,585 | | | | |
| 9 繰出金 | 1,754,432 | 8.9 | 50 | 246,213 | 1,508,169 | 221,862 | 1,286,307 | 10.4 | 47,353 | 40,706 | 34,718 | | | | |
| 10 前年度繰上充用金 | | | | | | | | | | | | | | | |
| 小計(6~10) | 4,647,940 | 23.5 | 63,486 | 462,551 | 4,121,903 | 233,765 | 3,888,138 | 31.5 | 125,450 | 111,252 | 104,943 | | | | |
| 11 普通建設事業費 | 4,278,329 | 21.7 | 3,825,033 | 453,296 | | | | | 115,474 | | | | | | |
| うち補助事業費 | 3,253,750 | 16.5 | 3,195,832 | 57,918 | | | | | 87,821 | | | | | | |
| うち単独事業費 | 952,544 | 4.8 | 628,390 | 324,154 | | | | | 25,710 | | | | | | |
| 12 災害復旧事業費 | 2,104 | | 1,962 | 142 | | | | | 57 | | | | | | |
| 13 失業対策事業費 | | | | | | | | | | | | | | | |
| 小計(11~13) | 4,280,433 | 21.7 | 3,826,995 | 453,438 | | | | | 115,531 | | | | | | |
| 歳出合計(1~13) | 19,750,140 | 100.0 | 4,410,799 | 2,079,979 | 13,259,362 | 2,021,504 | 11,237,858 | 91.2 | 533,067 | 357,878 | 303,316 | | | | |